

State of Washington
Department of Labor & Industries
SIEDRS
(Self Insurance Electronic Data Reporting System)
Quarterly Data Report
12/31/2010

8. Financial Summary

| Year of Injury 2010 | Indemnity | | | | Medical Only | | | | All Claims | | | |
|------------------------|-------------|--------------|----------------|-------------------|--------------|--------------|----------------|-------------------|-------------|---------------|----------------|-------------------|
| | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred |
| 10/01/10 12/31/10 | 1,816 | \$5,940,375 | \$24,530,217 | \$13,508 | 5,694 | \$2,348,118 | \$14,313,863 | \$2,514 | 7,510 | \$8,288,493 | \$38,844,080 | \$5,172 |
| 07/01/10 09/30/10 | 2,430 | \$15,595,681 | \$45,219,577 | \$18,609 | 6,215 | \$5,609,291 | \$20,366,947 | \$3,277 | 8,645 | \$21,204,972 | \$65,586,524 | \$7,587 |
| 04/01/10 06/30/10 | 2,667 | \$24,450,293 | \$60,183,939 | \$22,566 | 6,341 | \$7,185,300 | \$18,204,978 | \$2,871 | 9,008 | \$31,635,592 | \$78,388,917 | \$8,702 |
| 01/01/10 03/31/10 | 2,783 | \$31,387,892 | \$73,589,296 | \$26,442 | 6,248 | \$8,148,244 | \$18,711,314 | \$2,995 | 9,031 | \$39,536,136 | \$92,300,610 | \$10,220 |
| Total YTD 2010 | 9,696 | \$77,374,241 | \$203,523,030 | \$20,990 | 24,498 | \$23,290,953 | \$71,597,102 | \$2,923 | 34,194 | \$100,665,194 | \$275,120,132 | \$8,046 |

| Year of Injury | Indemnity | | | | Medical Only | | | | All Claims | | | |
|----------------|-------------|---------------|----------------|-------------------|--------------|--------------|----------------|-------------------|-------------|---------------|----------------|-------------------|
| | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred |
| 2009 | 11,893 | \$181,489,877 | \$376,600,668 | \$31,666 | 26,037 | \$36,748,678 | \$77,894,159 | \$2,992 | 37,930 | \$218,238,555 | \$454,494,828 | \$11,982 |
| Total | 11,893 | \$181,489,877 | \$376,600,668 | \$31,666 | 26,037 | \$36,748,678 | \$77,894,159 | \$2,992 | 37,930 | \$218,238,555 | \$454,494,828 | \$11,982 |