

State of Washington
Department of Labor & Industries
SIEDRS
(Self Insurance Electronic Data Reporting System)
Quarterly Data Report
6/30/2015

8. Financial Summary

| Year of Injury 2015 | Indemnity | | | | Medical Only | | | | All Claims | | | |
|-----------------------|-------------|--------------|----------------|-------------------|--------------|-------------|----------------|-------------------|-------------|--------------|----------------|-------------------|
| | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred |
| 04/01/15 06/30/15 | 1,990 | \$6,362,879 | \$22,880,259 | \$11,498 | 5,394 | \$2,233,321 | \$12,200,423 | \$2,262 | 7,384 | \$8,596,199 | \$35,080,682 | \$4,751 |
| 01/01/15 03/31/15 | 2,451 | \$18,283,373 | \$41,916,611 | \$17,102 | 5,417 | \$5,194,553 | \$14,333,258 | \$2,646 | 7,868 | \$23,477,926 | \$56,249,869 | \$7,149 |
| Total YTD 2015 | 4,441 | \$24,646,252 | \$64,796,870 | \$14,591 | 10,811 | \$7,427,873 | \$26,533,681 | \$2,454 | 15,252 | \$32,074,125 | \$91,330,551 | \$5,988 |

| Year of Injury | Indemnity | | | | Medical Only | | | | All Claims | | | |
|----------------|-------------|-----------------|-----------------|-------------------|--------------|---------------|----------------|-------------------|-------------|-----------------|-----------------|-------------------|
| | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred |
| 2014 | 11,432 | \$151,827,039 | \$287,868,186 | \$25,181 | 22,925 | \$28,944,188 | \$58,715,741 | \$2,561 | 34,357 | \$180,771,227 | \$346,583,927 | \$10,088 |
| 2013 | 12,447 | \$232,931,580 | \$398,503,801 | \$32,016 | 22,779 | \$30,922,228 | \$60,033,212 | \$2,635 | 35,226 | \$263,853,809 | \$458,537,012 | \$13,017 |
| 2012 | 12,706 | \$273,382,417 | \$460,038,136 | \$36,206 | 23,640 | \$30,301,942 | \$59,165,375 | \$2,503 | 36,346 | \$303,684,358 | \$519,203,511 | \$14,285 |
| 2011 | 12,626 | \$294,521,821 | \$493,014,037 | \$39,048 | 24,170 | \$31,965,736 | \$63,998,973 | \$2,648 | 36,796 | \$326,487,557 | \$557,013,010 | \$15,138 |
| 2010 | 12,737 | \$318,595,251 | \$546,844,350 | \$42,934 | 25,843 | \$36,222,022 | \$72,836,883 | \$2,818 | 38,580 | \$354,817,273 | \$619,681,233 | \$16,062 |
| Total | 61,948 | \$1,271,258,108 | \$2,186,268,510 | \$35,292 | 119,357 | \$158,356,116 | \$314,750,184 | \$2,637 | 181,305 | \$1,429,614,223 | \$2,501,018,694 | \$13,795 |