

<b>Workers' Comp – state fund operational – data source where applicable, Your Premium Dollars at Work (YPDW) FY 2016</b>		<b>Update Schedule</b>
Employers insured	177,000 (YPDW)	Annual – Nov
Premiums assessed <sup>1</sup>	\$2.13 billion (YPDW)	Annual – Nov
Workers covered	2.8 million (YPDW)	Annual – Nov
Benefits Incurred	\$1.91 billion (YPDW)	Annual – Nov
Benefits Paid for fiscal year 2016	\$2.1 - All Funds \$1.5 - Excluding SPF, Self-insured and DOE pensions	Annual – Dec
claims received (as of Dec 2016)	110,495 FY2016	Annual – Dec
of claims received, # accepted as of Dec 2016	93,824 (85% of claims received) FY2016	Annual – Dec
of claims received, # denied as of Dec 2016	16,490 (15% of claims received) FY2016	Annual – Dec
of claims received, # new time-loss as of Dec 2016	16,694 (18% of accepted claims) FY2016	Annual – Dec
of claims received, # medical only as of Dec 2016	70,849 (76% of accepted claims) FY2016 <i>note: the rest of accepted claims are compensable but have not received a time-loss payment</i>	Annual – Dec
Median days of time-loss paid	37 (CY2016) – does not include KOS claims	Annual – Dec
<sup>1</sup> includes only Accident, Medical Aid and Stay at Work premiums.		
<b>Financial (based on Statutory Financial Information as of March 31st, 2017)</b>		
Total assets	\$16.33 billion	Qtrly – Sharon Elias
Total liabilities	\$14.02 billion	Qtrly – Sharon Elias
Contingency reserve (% liabilities)	\$2,311 million (16.5%)	Qtrly – Sharon Elias
Contingency reserve—10 year average	\$1,009 million or 8.4% of liabilities	Annual – Rob Cotton
CY 2017 rate change (based on hours worked not payroll)	2017 rate change 0.7% 2016 rate change 2.0% 2015 rate change 0.8% 2014 rate change 2.7%	Annual – Dec
Average rate per hour for 2017	\$0.6870 per hour before retro refunds	Annual – Bill Vasek
COLA - based on wage inflation calculation done by ESD as directed in RCW 50.04.355 and 50.20.120. The COLA implemented each FY reflects the wage inflation in the prior CY.	7/1/2016 2.6% 7/1/2015 4.2% 7/1/2014 2.0% 7/1/2013 3.4%	Annual – Dec
Note: The current estimate of wage growth is 5.4% (12-month percent change 6/2015 - 6/2016, preliminary as of 2/7/17, source: BLS)		
<b>Cost Indicators</b>		
Medical cost growth – annualized cost excluding hearing loss based on fiscal service year.	3.9% (Fiscal Service Year ending 6/30/16) 3.0% (5 YR average from FYE 2011 to FYE 2016)	Annual – Mark Mercier
state-fund TPD Pensions granted FY2016 as of Dec 2016	1,064	Annual – Dec Cindy Ranger
self-insured TPD Pensions granted FY2016 as of Dec 2016	174	Annual – Dec Cindy Ranger
state-fund fatal Pensions granted FY2016 as of Dec 2016	48	Annual – Dec Cindy Ranger
self-insured fatal Pensions granted FY2016 as of Dec 2016	10	Annual – Dec Cindy Ranger
<b>Average cost: (estimate based on claims from accident year ending 6/30/16 as of 9/30/16)<sup>2</sup></b>		
Medical-only claims average	\$1,610—73.0% of claim counts	Annual – Bill Vasek

compensable claims average	\$75,000—27.0% of claim counts	Annual – Bill Vasek
Short-term compensable (less than 12 months of time-loss)	\$16,000—22.4% of claim counts	Annual – Bill Vasek
Long-term disability claims (more than 12 months of time-loss)	\$415,000—3.9% of claim counts	Annual - Bill Vasek
TPD Pension claim—Average cost of all benefits paid including medical	\$881,000—1.3% of claim counts	Annual – Bill Vasek

2. These are average per claim discounted benefit costs (including the cost-of-living adjustment to wage replacement benefits) for injuries/illnesses that occurred during the fiscal year ending June 30, 2016 based on data as of September 30, 2016 at 2017 benefit levels.

3. Compensable (or indemnity) claims include time-loss claims, fatalities, total permanent disability pensions, and claims with permanent partial disability awards.

### Self-Insured Employers FY2016

Number of self-insured employers and workers covered	353 employers (FY2016) 906,340 workers covered (FY2016) – about 25% of all covered workers.	Annual – Brenda Brown
Number and percent of compensable claims from self- insured employers – Source: Data warehouse 1/24/2017	12,943 compensable claims for fiscal accident year 2016 or 36% of combined state and self- insured compensable claims.	Annual – Lisann Rolle

### Worker Safety and Health Federal FY 2016 (Oct 1, 2015 - Sept 30, 2016)

Worksites under L&I's jurisdiction (non-federal)	300,000	Annual – Anne Soiza
Inspectors	122	Annual – Anne Soiza
Consultants	44	Annual – Anne Soiza
Inspections	4,223	Annual – Anne Soiza
Consultations	2,149	Annual – Anne Soiza
Worker Injury compensable claims rate	1,394 per 100,000 FTE's 4 qtr rolling average through 2016Q1 (resulting in > 3 days missed from work)	Annual – Lisann Rolle
Worker fatality rate	WA rate – 2.1 per 100,000 FTE's CY 2015 National rate – 3.4 per 100,000 FTE's CY 2015	Annual – Lisann Rolle
Most commonly reported workplace injury	One of every six compensable claims is a sprain or strain of the back from overexertion or repetitive motion.	Annual – David Bonauto
Worker fatality causes	Transportation incidents; falls, slips, and trips; struck by or caught in objects; assaults and violent acts. (CY2015)	Annual – David Bonauto
Most frequently cited hazards	1) Lack of, or inadequate, protection from falls 2) Accident prevention and chemical hazard programs 3) Lack of, or inadequate, personal protective equipment	Annual – Anne Soiza

### Fraud Prevention and Labor Standards FY 2016

Dollars collected	\$191.3 million, of which \$173.3 was delinquent premiums	Annual - Annette Taylor
Worker investigations completed	3,859	Annual - Annette Taylor
Total benefit costs avoided on worker fraud investigations	\$2.3 million	Annual - Annette Taylor
Return on investment	\$11.45 for every \$1 spent	Annual - Annette Taylor

Total employer audits completed	3,661	Annual - Annette Taylor
Percentage of employers found to owe debts after L&I audit	81%	Annual - Annette Taylor
Audit premium assessments	\$25.4 million	Annual - Annette Taylor
Number of unregistered employers found and audited	824	Annual - Annette Taylor
Number of public works contracts reviewed to ensure contractors paid workers' comp premiums	3,967 worth \$4.9 billion	Annual - Annette Taylor
Amount identified as L&I overpayments to healthcare providers	\$5.6 million, of which more than \$956k was identified as potential fraud	Annual - Annette Taylor
Fraud cases investigated, prepared and/or referred to AG's office for criminal charges	14	Annual - Annette Taylor
Prevailing wage online intent and affidavit filings	127,833	Annual - Annette Taylor
New apprenticeship registrations	4,901	Annual - Annette Taylor
Apprenticeships completed	1,227	Annual - Annette Taylor
Wage complaints received	5,800	Annual - Annette Taylor
Wages returned to workers	\$3.4 million	Annual - Annette Taylor
Contractors registered	56,652	Annual - Annette Taylor
Construction compliance jobsite visits	12,977	Annual - Annette Taylor
Construction underground economy violations issued	2,030	Annual - Annette Taylor
Journeyman and specialty plumbers certified	6,115	Annual - Annette Taylor
Plumber trainees verified and certified	3,852	Annual - Annette Taylor
<b>Public Safety FY 2016</b>		
Number of electrical inspections	236,578 (90% inspected within 48 hours)	Annual – Todd Baker
Number of elevator/escalator inspections (annual inspections)	6,874	Annual – Todd Baker
Number of manufactured home alteration permits inspected	9,034	Annual – Todd Baker
Number of boiler/pressure vessel inspections	16,903	Annual – Todd Baker
<b>Budget Biennium 2015-17 (as of December 21, 2016)</b>		
Operation appropriation	\$704.7 million	Bien. – Melody Porter
FTE allocation	2,890.90	Bien. – Melody Porter
Breakdown of funds	Accident account \$295.1 million Medical Aid Account \$299.5 million General Fund-State \$34.0 million, General Fund-Fed. \$11.9 million, Electrical License \$48.2 million, Other \$16.0 million	Bien. – Melody Porter

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