

<b>Workers' Comp – state fund operational – data source where applicable, Your Premium Dollars at Work (YPDW) FY 2015</b>		<b>Update Schedule</b>
Employers insured	174,000 (YPDW)	Annual – Nov
Premiums assessed <sup>1</sup>	\$2.01 billion (YPDW)	Annual – Nov
Workers covered	2.69 million (YPDW)	Annual – Nov
Benefits Incurred	\$1.88 billion (YPDW)	Annual – Nov
Total Benefits Paid for fiscal year 2015 (does not include SPF or the SI pension benefit payment, note that the SI pension benefit was \$88.4 million)	\$1.5 billion	
claims received (as of Dec 2015)	109,363 FY2015	Annual – Dec
of claims received, # accepted as of Dec 2015	92,965 (85% of claims received) FY2015	Annual – Dec
of claims received, # denied as of Dec 2015	16,134 (15% of claims received) FY2015	Annual – Dec
of claims received, # not determined as of Dec 2015	264 (0% of claims received) FY2015	Annual – Dec
of claims received, # new time-loss as of Dec 2015	17,294 (19% of accepted claims) FY2015	Annual – Nov
of claims received, # medical only as of Dec 2015	70,062 (75% of accepted claims) FY2015 <i>note: the rest of accepted claims are compensable but have not received a time-loss payment</i>	Annual – Nov
Median days of time-loss paid	37 (CY2014) – does not include KOS claims	Annual – Nov
<small>includes only Accident and Medical Aid premiums</small>		
<b>Financial (based on Statutory Financial Information as of September 30th, 2015)</b>		
Total assets	\$14.9 billion	Qtrly – Sharon Elias
Total liabilities	\$13.95 billion	Qtrly – Sharon Elias
Contingency reserve (% liabilities)	\$956 million (6.9%)	Qtrly – Sharon Elias
Contingency reserve—10 year average	\$1,026 million or 9.3% of liabilities	Annual – Nov
CY 2016 rate change (based on hours worked not payroll)	2016 rate change 2% 2015 rate change 0.8% 2014 rate change 2.7%	Annual – Dec
Average rate per hour for 2016	\$0.6776 per hour before retro refunds	Annual – online
Wage inflation (calculation done by ESD as directed in RCW 50.04.355 and 50.20.120. These are used to generate the maximum and minimum benefit values each accident year.)	7/1/2015 4.2% 7/1/2014 2.0% 7/1/2013 3.4% 7/1/2012 3.6%	Annual – Nov
Note: The Economic & Revenue Forecast Council forecast of the growth in the nonfarm annual wage (Nov 2015) for CY2015 is 2.6%.		
<b>Cost Indicators</b>		
Medical cost growth – annualized cost excluding hearing loss based on service quarter.	2.3% (draft - Qtr ending 6/30/2015)	Qtrly – Mark Mercier
state-fund TPD Pensions granted FY2015 as of Dec 2015	1,067	Annual – Dec Cindy Ranger
self-insured TPD Pensions granted FY2015 as of Dec 2015	166	Annual – Dec Cindy Ranger
state-fund fatal Pensions granted FY2015 as of Dec 2015	61	Annual – Dec Cindy Ranger
self-insured fatal Pensions granted FY2015 as of Dec 2015	7	Annual – Dec Cindy Ranger
<b>Average cost: (estimate based on claims from accident year ending 6/30/15 as of 9/30/15)<sup>2</sup></b>		
Medical-only claims average	\$1,520—72.8% of claim counts	Annual – Bill Vasek

compensable claims average	\$74,000—26.9% of claim counts	Annual – Bill Vasek
Short-term compensable (less than 4 months of time-loss)	\$10,000—17.7% of claim counts	Annual – Bill Vasek
Long-term disability claims (more than 4 months of time-loss)	\$196,000—9.2% of claim counts	Annual - Bill Vasek
TPD Pension claim—Average cost of all benefits paid including medical	\$874,000—1.2% of claim counts	Annual – Bill Vasek

2. These are average per claim discounted benefit costs (including the cost-of-living adjustment to wage replacement benefits) for injuries/illnesses that occurred during the fiscal year ending June 30, 2015 based on data as of September 30, 2015 at 2016 benefit levels.
3. Compensable (or indemnity) claims include time-loss claims, fatalities, total permanent disability pensions, and claims with permanent partial disability awards.

### Self-Insured Employers FY2015

Number of self-insured employers and workers covered	351 employers (FY2015) 897,493 workers covered (FY2015) – 25% of all covered workers.	Annual – Lisann Rolle
Number and percent of compensable claims from self- insured employers – Source: Data warehouse 1/20/2015	12,423 compensable claims for fiscal accident year 2015 or 36% of combined state and self- insured compensable claims.	Annual – Lisann Rolle

### Worker Safety and Health Federal FY2015 (Oct 1 – Sep 30)

Worksites under L&I's jurisdiction (non-federal)	300,000	Annual – Anne Soiza
Inspectors	122	Annual – Anne Soiza
Consultants	44	Annual – Anne Soiza
Inspections	4,642	Annual – Anne Soiza
Consultations	2,049	Annual – Anne Soiza
Worker Injury compensable claims rate	1,408 per 100,000 FTE's 4 qtr rolling average through 2015Q1 (resulting in > 3 days missed from work)	Annual – Kirsta Glenn
Worker fatality rate	WA rate – 1.7 per 100,000 FTE's CY 2013 National rate – 3.3 per 100,000 FTE's CY 2014	Annual – Kirsta Glenn
Most commonly reported workplace injury	One of every six compensable claims is a sprain or strain of the back from overexertion or repetitive motion.	Annual – David Bonauto
Worker fatality causes	Transportation incident; struck by or caught in objects; falls, slips, and trips; assaults and violent acts. (CY2014)	Annual – David Bonauto
Most frequently cited hazards	Lack of, or inadequate, protection from falls, accident prevention and chemical hazard programs, and asbestos removal and/or exposure hazards.	Annual – Anne Soiza

### Fraud Prevention and Labor Standards FY 2015

Dollars collected	\$164.9 million in delinquent premium	Annual - Annette Taylor
Claimant and employer investigations completed	3,785	Annual - Annette Taylor
Return on investment	\$8.93 for every \$1 spent	Annual - Annette Taylor
Total amount assessed and benefit costs avoided on claimant investigations	\$6.7 million	Annual - Annette Taylor
Total employer audits completed	3,632	Annual - Annette Taylor
Percentage of employers found to owe debts after L&I audit	81%	Annual - Annette Taylor

Audit premium assessments	\$20.1 million	Annual - Annette Taylor
Number of unregistered employers found and audited	865	Annual - Annette Taylor
Number of public works contracts reviewed to ensure contractors paid workers' comp premiums	4,000 worth \$4.9 billion	Annual - Annette Taylor
Amount identified as L&I overpayments to health care providers	\$2.9 million	Annual - Annette Taylor
Fraud cases investigated, prepared and/or referred to AG's office for criminal charges	14	Annual - Annette Taylor
Prevailing wage online intent and affidavit filings	125,938	Annual - Annette Taylor
New apprenticeship registrations	4,900	Annual - Annette Taylor
Apprenticeships completed	1,127	Annual - Annette Taylor
Wage complaints received	5,440	Annual - Annette Taylor
Wages returned to workers	\$2.8million	Annual - Annette Taylor
Contractors registered	54,529	Annual - Annette Taylor
Construction compliance jobsite visits	12,350	Annual - Annette Taylor
Construction underground economy infractions issued	1,812	Annual - Annette Taylor
Journeyman and specialty plumbers certified	6,019	Annual - Annette Taylor
Plumber trainees verified and certified	3,270	Annual - Annette Taylor
<b>Public Safety FY 2015</b>		
Number of electrical inspections	214,439 (91% completed within 48 hours)	Annual – Todd Baker
Number of elevator/escalator inspections (annual inspections)	6,972	Annual – Todd Baker
Number of manufactured home alteration permits inspected	7,749	Annual – Todd Baker
Number of boiler/pressure vessel inspections	15,721	Annual – Todd Baker
<b>Budget Biennium 2015-17 (as of July 1, 2015)</b>		
Operation appropriation	\$706.6 million	Bien. – Melody Porter
FTE allocation	2,879.65	Bien. – Melody Porter
Breakdown of funds	Accident account \$293.4 million Medical Aid Account \$296.5 million General Fund-State \$ 34 million General Fund-Fed. \$ 11.9 million Electrical License \$ 48.1 million Other \$ 22.7 million	Bien. – Melody Porter

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