

Workers' Comp – state fund operational – data source where applicable, Your Premium Dollars at Work (YPDW) FY 2017		Update Schedule
Employers insured	176,000 (YPDW)	Annual – Oct
Premiums assessed ¹	\$2.25 billion (YPDW)	Annual – Oct
Workers covered	2.9 million (YPDW)	Annual – Oct
Benefits Incurred ¹	\$1.35 billion (YPDW)	Annual – Oct
Benefits Paid for fiscal year 2017	\$2.1 billion - All Funds \$1.5 billion - Excluding SPF, Self-insured and DOE pensions	Annual – Dec
claims received (as of Dec 2017)	109,962 FY2017	Annual – Dec
of claims received, # accepted as of Dec 2017	93,896 (85% of claims received) FY2017	Annual – Dec
of claims received, # denied as of Dec 2017	15,903 (14% of claims received) FY2017	Annual – Dec
of claims received, # new time-loss as of Dec 2017	16,375 (17% of accepted claims) FY2017	Annual – Dec
of claims received, # medical only as of Dec 2017	70,810 (76% of accepted claims) FY2017 <i>note: the rest of accepted claims are compensable but have not received a time-loss payment</i>	Annual – Dec
Median days of time-loss paid	37 (FY2017) – does not include KOS claims	Annual – Dec
¹ Includes only Accident, Medical Aid and Stay at Work.		
Financial (based on Statutory Financial Information as of December 31, 2017)		
Total assets	\$17.35 billion	Qtrly – Sharon Elias
Total liabilities	\$13.44 billion	Qtrly – Sharon Elias
Contingency reserve (% liabilities)	\$3,913 million (29.1%)	Qtrly – Sharon Elias
Contingency reserve—10 year average	\$1,096 million or 8.8% of liabilities	Annual – Rob Cotton
CY 2018 rate change (based on hours worked not payroll)	2018 rate change -2.5% 2017 rate change 0.7% 2016 rate change 2.0% 2015 rate change 0.8%	Annual – Dec
Average rate per hour for 2017	\$0.6951 per hour before retro refunds	Annual – Bill Vasek
COLA - based on wage inflation calculation done by ESD as directed in RCW 50.04.355 and 50.20.120. The COLA implemented each FY reflects the wage inflation in the prior CY.	7/1/2017 4.8% 7/1/2016 2.6% 7/1/2015 4.2% 7/1/2014 2.0%	Annual – Dec
Note: The current estimate of wage growth is 5.5% (12-month percent change 6/2016 - 6/2017, preliminary as of 04/10/18, source: BLS)		
Cost Indicators		
Medical cost growth – annualized cost excluding hearing loss based on fiscal service year.	3.2% (Fiscal Service Year ending 6/30/17) 3.1% (5 YR average from FYE 2012 to FYE 2017)	Annual – Mark Mercier
state-fund TPD Pensions granted FY2017 as of Dec 2017	1,067	Annual – Dec Cindy Ranger
self-insured TPD Pensions granted FY2017 as of Dec 2017	170	Annual – Dec Cindy Ranger
state-fund fatal Pensions granted FY2017 as of Dec 2017	50	Annual – Dec Cindy Ranger
self-insured fatal Pensions granted FY2017 as of Dec 2017	7	Annual – Dec Cindy Ranger
Average cost: (estimate based on claims from accident year ending 6/30/17 as of 9/30/17)²		
Medical-only claims average	\$ 1,500 - 73.5% of counts	Annual – Bill Vasek
Compensable ³ claims average	\$ 73,200 - 26.5% of counts	Annual – Bill Vasek

Short-term compensable (less than 12 months of time-loss)	\$ 13,000 – 21.3% of counts	Annual – Bill Vasek
Long-term disability claims (more than 12 months of time-loss)	\$330,000 – 5.0% of counts	Annual - Bill Vasek
TPD Pension claim—Average cost of all benefits paid including medical	\$940,000 – 1.2% of counts	Annual – Bill Vasek
<p>2. These are average per claim discounted benefit costs (including the cost-of-living adjustment to wage replacement benefits) for injuries/illnesses that occurred during the fiscal year ending June 30, 2017 based on data as of September 30, 2017 at 2018 benefit levels.</p> <p>3. Compensable (or indemnity) claims include time-loss claims, fatalities, total permanent disability pensions, and claims with permanent partial disability awards.</p>		
Self-Insured Employers FY2017		
Number of self-insured employers and workers covered	356 employers (FY2017) 917,127 workers covered (FY2017) - about 25% of all covered workers.	Annual – Brenda Brown
Number and percent of compensable claims from self- insured employers – Source: Data warehouse 1/22/2018	13,122 compensable claims for fiscal accident year 2017 or 37% of combined state and self-insured compensable claims.	Annual – Lisann Rolle
Worker Safety and Health Federal FY 2017 (Oct 1, 2016 - Sept 30, 2017)		
Worksites under L&I's jurisdiction (non-federal)	300,000	Annual – Anne Soiza
Inspectors	121	Annual – Anne Soiza
Consultants	44	Annual – Anne Soiza
Inspections	4,254	Annual – Anne Soiza
Consultations	2,332	Annual – Anne Soiza
Worker Injury compensable claims rate	1,375 per 100,000 FTE's 4 qtr rolling average through 2017Q1 (resulting in > 3 days missed from work)	Annual – Lisann Rolle
Worker fatality rate	WA rate – 2.4 per 100,000 FTE's CY 2016 National rate – 3.6 per 100,000 FTE's CY 2016	Annual – Lisann Rolle
Most commonly reported workplace injury	One of every seven compensable claims is a sprain or strain of the back from overexertion or repetitive motion	Annual – David Bonauto
Worker fatality causes	Transportation incidents; falls, slips, and trips; assaults and violent acts; struck by or caught in objects. (CY2016)	Annual – David Bonauto
Most frequently cited hazards	1) Accident prevention programs 2) Fall protection 3) Hazard communication; written programs, and employee training and information.	Annual – Anne Soiza
Fraud Prevention and Labor Standards FY 2017		
Dollars collected	\$199 million, of which \$178.8 was delinquent premiums	Annual - Annette Taylor
Worker investigations completed	3,150	Annual - Annette Taylor
Total benefit costs avoided on worker fraud investigations	\$2.3 million	Annual - Annette Taylor
Return on investment	\$10.99 for every \$1 spent	Annual - Annette Taylor
Total employer audits completed	3,489	Annual - Annette Taylor

Percentage of employers found to owe debts after L&I audit	80%	Annual - Annette Taylor
Audit premium assessments	\$28 million	Annual - Annette Taylor
Number of unregistered employers found and audited	993	Annual - Annette Taylor
Number of public works contracts reviewed to ensure contractors paid workers' comp premiums	4,220 worth \$7.6 billion	Annual - Annette Taylor
Amount identified as L&I overpayments to healthcare providers	\$730k, of which more than \$367k was identified as potential fraud	Annual - Annette Taylor
Fraud cases investigated, prepared and/or referred to AG's office for criminal charges	15	Annual - Annette Taylor
Prevailing wage online intent and affidavit filings	136,891	Annual - Annette Taylor
New apprenticeship registrations	5,058	Annual - Annette Taylor
Apprenticeships completed	1,487	Annual - Annette Taylor
Wage complaints received	5,891	Annual - Annette Taylor
Wages returned to workers	\$3.5 million	Annual - Annette Taylor
Contractors registered	58,553	Annual - Annette Taylor
Construction compliance jobsite visits	13,098	Annual - Annette Taylor
Construction underground economy violations issued	2,103	Annual - Annette Taylor
Journeyman and specialty plumbers certified	6,185	Annual - Annette Taylor
Plumber trainees verified and certified	4,125	Annual - Annette Taylor
Public Safety FY 2017		
Number of electrical inspections	238,496 (87% inspected within 48 hours)	Annual – Corki Stamey
Number of elevator/escalator inspections	4,641 Annual + 4,070 Other = 8,711 Total Inspections	Annual – Corki Stamey
Number of manufactured home alteration permits inspected	8,921	Annual – Corki Stamey
Number of boiler/pressure vessel inspections	18,380	Annual – Corki Stamey
Budget Biennium 2017-19 (as of 4/24/18)		
Operation appropriation	\$797.5 million	Bien. – Melody Porter
FTE allocation	3,015.30	Bien. – Melody Porter
Funds Breakdown	Accident Account \$337.7 million (state and federal) Medical Aid Account \$337.8 million (state and federal) General Fund-State \$15.8 million, General Fund-Fed. \$11.9 million, Electrical License \$53.8 million, Construction Reg. Inspection Account \$21 million, Other \$19.5 million *Note: Not included in the Operation appropriation: NonAppropriated/Allotted \$11.7 million	Bien. – Melody Porter

Agency Address and Phone Numbers

Department of Labor & Industries

P.O. Box 44000
Olympia, WA 98504-4000
360 902-5800
www.Lni.wa.gov

Aberdeen	(360) 533-8200	Moses Lake	(509) 764-6900	Spokane	(509) 324-2600
Bellevue	(425) 990-1400	Mount Vernon	(360) 416-3000	Tacoma	(253) 596-3800
Bellingham	(360) 647-7300	Pullman	(509) 334-5296	Tukwila	(206) 835-1000
E. Wenatchee	(509) 886-6500	Seattle	(206) 515-2800	Tumwater	(360) 902-5799
Everett	(425) 290-1300	Sequim	(360) 417-2700	Vancouver	(360) 896-2300
Kelso	(360) 575-6900	Silverdale	(360) 308-2800	Yakima	(509) 454-3700
Kennewick	(509) 735-0100				