

Workers' Comp – state fund operational – data source where applicable, Your Premium Dollars at Work (YPDW) FY 2019		Update Schedule
Employers insured	182,000 (YPDW)	Annual – Oct
Premiums assessed ¹	\$2.2 billion (YPDW)	Annual – Oct
Workers covered	3.0 million (YPDW)	Annual – Oct
Benefits Incurred ¹	\$1.71 billion (YPDW)	Annual – Oct
Benefits Paid for fiscal year 2019	\$2.2 billion - All Funds \$1.63 billion - Excluding SPF, Self-insured and DOE pensions	Annual – Dec -Bill Vasek
claims received as of Dec 2019	111,834 FY2019	Annual – Dec
of claims received, # accepted as of Dec 2019	94,830 (85% of claims received) FY2019	Annual – Dec
of claims received, # denied as of Dec 2019	16,784 (15% of claims received) FY2019	Annual – Dec
of claims received, # new time-loss as of Dec 2019	14,695 (15% of accepted claims) FY2019 note: additional claims will incur time-loss in the future	Annual – Dec
of claims received, # medical only as of Dec 2019	72,570 (77% of accepted claims) FY2019 note: the rest of accepted claims are compensable but have not received a time-loss payment	Annual – Dec
Median days of time-loss paid as of Dec 2019	45 (FAY 2019 claims as of 12/31/2019) – excludes KOS	Annual – Dec
¹ Includes only Accident, Medical Aid and Stay at Work.		
Financial (based on Statutory Financial Information as of March 31, 2020)		
Total assets	\$18.8 billion	Qtrly – Rob Cotton
Total liabilities	\$15.38 billion	Qtrly – Rob Cotton
Contingency reserve (% liabilities)	\$3,395 million (22.6%)	Qtrly – Rob Cotton
Annual CY rate change (based on hours worked not payroll)	2020 rate change -0.8% 2019 rate change -5.0% 2018 rate change -2.5% 2017 rate change 0.7%	Annual – Dec
Average rate per hour for 2019	\$0.645 per hour before retro refunds	Annual – Bill Vasek
COLA - based on wage inflation calculation done by ESD as directed in RCW 50.04.355 and 50.20.120. The COLA implemented each FY reflects the wage inflation in the prior CY.	7/1/2019 5.5% 7/1/2018 5.0% 7/1/2017 4.8% 7/1/2016 2.6%	Annual – Dec

FY 2019 wage growth was 5.8% (Quarterly avg. BLS QCEW.)

Cost Indicators

Medical cost growth – annualized average cost excluding hearing loss based on fiscal service year. Adjusted to fiscal accident year 2018 claim count distribution.	0.0% (Fiscal Service Year ending 6/30/19) 1.1% (5 YR average from FYE 2014 to FYE 2019)	Annual – Casey Tozzi
state-fund TPD Pensions granted FY2019 as of Dec 2019	916	Annual – Dec Cindy Ranger
self-insured TPD Pensions granted FY2019 as of Dec 2019	116	Annual – Dec Cindy Ranger
state-fund fatal Pensions granted FY2019 as of Dec 2019	44	Annual – Dec Cindy Ranger
self-insured fatal Pensions granted FY2019 as of Dec 2019	15	Annual – Dec Cindy Ranger
Average cost: (estimate based on claims from accident year ending 6/30/19 as of 9/30/19)²		
Medical-only claims average	\$ 1,630 - 75.4% of counts	Annual – Bill Vasek
Compensable ³ claims average	\$ 80,000 - 24.6% of counts	Annual – Bill Vasek
Short-term compensable (less than 12 months of time-loss)	\$ 15,500 - 19.5% of counts	Annual – Bill Vasek
Long-term disability claims (more than 12 months of time-loss)	\$ 325,300 - 5.1% of counts	Annual - Bill Vasek
TPD Pension claim—Average cost of all benefits paid including medical	\$1,030,000 - 1.1% of counts	Annual – Bill Vasek

2. These are average per claim discounted benefit costs (including the cost-of-living adjustment to wage replacement benefits) for injuries/illnesses that occurred during the fiscal year ending June 30, 2019 based on data as of September 30, 2019 at 2020 benefit levels.

3. Compensable (or indemnity) claims include kept-on-salary, time-loss claims, fatalities, total permanent disability pensions, and claims with permanent partial disability awards. Medical only hearing loss claims are included in the medical-only category.

Self-Insured Employers FY2019

Number of self-insured employers and workers covered	350 employers (FY2019) 950,683 workers covered (FY2019) - about 25% of all covered workers.	Annual –
Number and percent of compensable claims from self-insured employers. Source: Data warehouse 2/11/2019	13,649 compensable claims for fiscal accident year 2019 or 38% of combined state and self-insured compensable claims.	Annual – Lisann Rolle

Worker Safety and Health Federal FY 2019 (Oct 1, 2018 - Sept 30, 2019)

Worksites under L&I's jurisdiction (non-federal)	300,000	Annual – Anne Soiza
Inspectors	131	Annual – Anne Soiza
Consultants	49	Annual – Anne Soiza

Inspections	4,929	Annual – Anne Soiza
Consultations	2,823	Annual – Anne Soiza
Worker Injury compensable claims rate	1,321 per 100,000 FTE's 4 qtr rolling average through 2019Q2 (resulting in > 3 days missed from work)	Annual – Lisann Rolle
Worker fatality rate	WA rate – 2.4 per 100,000 FTE's CY 2018 National rate – 3.5 per 100,000 FTE's CY 2018	Annual – Lisann Rolle
Most commonly reported workplace injury	One of every seven compensable claims is a sprain or strain of the back from overexertion or repetitive motion	Annual – David Bonauto
Worker fatality causes	Transportation incidents (29); assaults and violent acts (20); falls, slips, and trips (17); struck by or caught in objects (13). (CY2018)	Annual – David Bonauto
Most frequently cited hazards	1) Fall protection 2) Accident prevention programs 3) Hazard communication; written programs, and employee training and information.	Annual – Anne Soiza
Fraud Prevention and Labor Standards FY 2019		
Dollars collected	\$203.5 million, of which \$188.4 was delinquent premiums	Annual - Chris Bowe
Worker investigations completed	more than 2,800	Annual - Chris Bowe
Total benefit costs avoided on worker fraud investigations	\$3.1 million	Annual - Chris Bowe
Return on investment	\$9.94 for every \$1 spent	Annual - Chris Bowe
Total employer audits completed	nearly 2,900	Annual - Chris Bowe
Percentage of employers found to owe debts after L&I audit	83%	Annual - Chris Bowe
Audit premium assessments	more than \$24 million	Annual - Chris Bowe
Number of unregistered employers found and audited	over 1,000	Annual - Chris Bowe
Number of public works contracts reviewed to ensure contractors paid workers' comp premiums	4,400 worth \$5.8 billion	Annual - Chris Bowe
Amount identified as L&I overpayments to healthcare providers	\$3.4 million of which more than \$1.1 million was identified as potential fraud	Annual - Chris Bowe

Fraud cases investigated, prepared and/or referred to AG's office for criminal charges	10	Annual - Chris Bowe
Prevailing wage online intent and affidavit filings	141,512	Annual - Chris Bowe
Prevailing wage cases received	286	Annual - Chris Bowe
Prevailing wages returned to workers	\$719,022	Annual - Chris Bowe
New apprenticeship registrations	6,638	Annual - Chris Bowe
Apprenticeships completed	2,117	Annual - Chris Bowe
Wage complaints received	over 6,400	Annual - Chris Bowe
Wages returned to workers	nearly \$4 million	Annual - Chris Bowe
Contractors registered	64,808	Annual - Chris Bowe
Construction compliance jobsite visits	12,854	Annual - Chris Bowe
Construction underground economy violations issued	2,420	Annual - Chris Bowe
Journeyman and specialty plumbers certified	6,264	Annual - Chris Bowe
Plumber trainees verified and certified	4,791	Annual - Chris Bowe
Public Safety FY 2019		
Number of electrical inspections	260,294 (94% inspected within 48 hours)	Annual – Corki Stamey
Number of elevator/escalator inspections	8,276	Annual – Corki Stamey
Number of manufactured home alteration permits inspected	11,070	Annual – Corki Stamey
Number of boiler/pressure vessel inspections	17,369	Annual – Corki Stamey
Budget Biennium 2019-21 (as of 12/5/19)		
Operating appropriation	\$949.1 million	Bien. – Melody Porter
FTE allocation	3,189.00	Bien. – Melody Porter
Funds Breakdown	Accident Acct \$408.2 million (state and federal)	Bien. – Melody Porter

Medical Aid Acct \$401.1 million (state and federal)
 General Fund-State \$24.8 million, General Fund-Federal
 \$11.9 million, Electrical License Acct \$58.1 million,
 Construction Registration Inspection Acct \$23.9 million,
 Other \$21.1 million
 *Note: Not included in the Operating appropriation:
 Allocations (IT Pool) \$207,000 &

Agency Address and Phone Numbers

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Aberdeen	(360) 533-8200	Moses Lake	(509) 764-6900	Spokane	(509) 324-2600
Bellevue	(425) 990-1400	Mount Vernon	(360) 416-3000	Tacoma	(253) 596-3800
Bellingham	(360) 647-7300	Pullman	(509) 334-5296	Tukwila	(206) 835-1000
E. Wenatchee	(509) 886-6500	Seattle	(206) 515-2800	Tumwater	(360) 902-5799
Everett	(425) 290-1300	Sequim	(360) 417-2700	Vancouver	(360) 896-2300
Kelso	(360) 575-6900	Silverdale	(360) 308-2800	Yakima	(509) 454-3700
Kennewick	(509) 735-0100				