Retrospective Rating Program Refund/Assessment Summary Enrollment Beginning: 01–01–2017 First Evaluation

PAF: 1.0652

	Standard							Net				Retrospective						
	Standard	Developed	Loss		Hazard	Size	Single Loss	Max Loss	Min Loss	Insurance	Policy Admin	Incurred Loss	Net Insurance	Premium	Cumulative	Ratio	Max	Max
Association Name	Premium	Losses	Ratio	Plan	Group	Group	Limit	Ratio	Ratio	Charge%	Expense	& Expense	Charge	Indicated	Refund	Refunded	Risk%	Refund%
Subtotal – 16 Firms with Refunds	3,756,248	1,628,743	43%								180,301	1,816,656	372,710	2,369,667	1,386,581	37%		
Subtotal – 11 Firms with Assessments	2,627,872	4,290,224	163%								126,138	2,025,320	1,064,202	3,215,660	(587,788)	-22%		
Subtotal – 27 Individual Firms	6,384,120	5,918,967	93%								306,439	3,841,976	1,436,912	5,585,327	798,793	13%		
Average Firm Size	236,449																	
ASSOCIATION OF WA BUSINESS – MANUFACTURING	14,081,772	8,321,361	59%	L	5	73	500k	125.0%	60.0%	2.4%	675,925	9,040,498	216,619	9,933,042	4,148,730	29%	41.8%	29.5%
AWC RETRO (ASSOCIATION OF WA CITIES)	18,415,009	13,238,525	72%	L	4	73	120K	100.0%	60.0%	26.0%	883,920	14,165,222	3,686,343	18,735,485	(320,476)	-2%	39.6%	14.3%
PITB SERVICES INC	18,794,608	15,436,941	82%	L	4	73	500k	127.5%	45.0%	3.9%	902,141	16,517,527	647,107	18,066,775	727,833	4%	46.6%	45.2%
PITB ELITE	11,412,070	8,448,579	74%	L	3	72	500k	127.5%	45.0%	3.6%	547,779	9,039,980	323,993	9,911,752	1,500,318	13%	46.1%	45.3%
SMART – ADVANTAGE	13,957,250	9,806,703	70%	L	4	73	500k	130.0%	45.0%	3.5%	669,948	10,493,172	371,574	11,534,694	2,422,556	17%	48.8%	45.3%
WA STATE AUTO DEALERS ASSOCIATION	24,233,256	18,833,994	78%	L	6	73	1M	160.0%	45.0%	0.1%	1,163,196	20,152,374	24,203	21,339,773	2,893,483	12%	76.2%	47.0%
WA STATE MCDONALDS OPERATORS ASSOCIATION	3,764,610	2,654,570	71%	L	1	70	1M	160.0%	0.0%	1.0%	180,701	2,840,390	29,270	3,050,361	714,249	19%	77.8%	95.2%
WA HOSPITALITY ASSOCIATION (was WA Restaurant Association)	56,540,923	42,985,786	76%	L	2	74	500k	121.1%	40.5%	4.3%	2,713,964	45,994,791	1,997,140	50,705,895	5,835,028	10%	40.0%	50.0%
Subtotal – Associations	\$161,199,498	\$119,726,459	74%								\$7,737,574	\$128,243,954	\$7,296,249	\$143,277,777	\$17,921,721	11%		
Total Enrollment	\$167,583,618	\$125,645,426	75%								\$8,044,013	\$132,085,930	\$8,733,161	\$148,863,104	\$18,720,514	11%		

Individual Firms - Detail by Plan

			Standard	· ··· · · · · · · · · · · · · · · · ·	Retrospective						
	Standard	Developed	Loss	Policy Adn	in Incurred Los	s Net Insurance	Premium	Cumulative	Ratio		
	Premium	Losses	Ratio	Expense	& Expense	Charge	Indicated	Refund	Refunded		
Loss Based Plans											
13 Firms with Refunds	3,704,676	1,627,245	44%	177,	26 1,813,3	334,888	2,326,105	1,378,571	37%		
3 Firms with Assessments	428,488	529,127	123%	20,	67 235,7	10 269,361	525,668	-97,180	-23%		
Subtotal – 16	4,133,164	2,156,372	52%	198,	93 2,049,1	604,249	2,851,773	1,281,391	31%		
Average Firm Size	258,323										
Premium Based Plans											
3 Firms with Refunds	51,572	1,498	3%	2,	75 3,2	55 37,822	43,562	8,010	16%		
8 Firms with Assessments	2,199,384	3,761,097	171%	105,	71 1,789,5	30 794,841	2,689,992	(490,608)	-22%		
Subtotal – 11	2,250,956	3,762,595	167%	108,	46 1,792,8	15 832,663	2,733,554	(482,598)	-21%		
Average Firm Size	204,632										

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Note: The information in this report is considered a "snapshot" of how these retro particpants are performing at a specific point in time.

The values shown are subject to change and should only be referred to as an approximation.

These results have been updated to reflect the outcome of customer requests for reconsideration.