Retro Advisory Committee

9:30 AM, Thursday, May 23, 2019 L&I HQ Auditorium, Tumwater, WA

AGENDA*

- Welcome (All).
- General announcements (*Brian Frisina*).
- Call to Order.
- Safety topic (Brian).
- Introductions (All).
- Updates on Master's level Therapist project and pilot (*Zach Gray*).
- Review/ approve agenda; previous minutes (All).
- Discuss quarterly reports review (*Tim*).
- Early case reserve project update (*Tim*).
- Retro staff update (*Tim*).
- Retro operations update (*Retro staff*).
- Demographic data/ report folder presentation (*Tim*).
- Good of the Order (All).
- Adjourn (All).

Next meeting: Friday, August 23, 2019



Master's Level Therapists as Providers in WA Workers' Compensation System— Update on Progress

Retro Advisory Committee Quarterly Meeting 5/23/2019
Presented by Zachary Gray, MPH



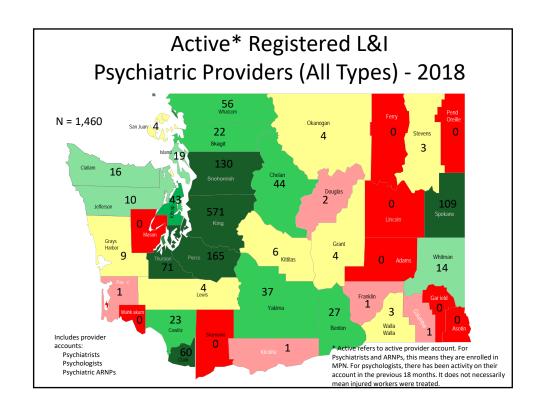
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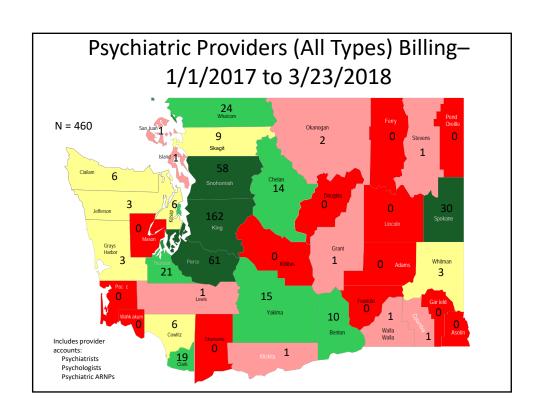
Master's Level Therapists as Providers in the Workers' Compensation System

- Within workers' compensation, most injured and ill workers experience a physical injury or illness and recover fully without additional assistance related to behavioral or mental health issues
- L&I's medical provider system
 - About 27,000 approved attending providers
 - More than 1,000 mental health specialty providers (psychiatrists, psychiatric ARNPs, and psychologists)
- Currently, master's level therapists (MLTs) are not allowed to treat under a workers' compensation claim
- L&I was asked to change its rules and policy (e.g., WAC 296-21-270)









What is In Scope?

Master's Level Therapists as Providers in the Workers' Compensation System

- Identify appropriate role(s) for qualified master's level therapists to treat injured workers
 - Determine qualifications, practice scope, best practices, and outcome measures
- Develop training materials for master's level therapists regarding disability prevention and management, workers' compensation, and integration with claims management, return-to-work, and vocational services
- Develop training materials and tools for internal staff (e.g., claim managers, occupational nurse consultants, provider hotline, etc.)
- Develop business requirements for integration with L&I core systems used by Claims Administration, Return-to-Work Partnerships, Office of the Medical Director, Health Services Analysis, and with Business Transformation
- Develop communications for internal and external stakeholders





Current Proposed Coverage

Master's Level Therapists as Providers in the Workers' Compensation System

- · Proposed behavioral health coverage
 - Initiated by a referral from the attending provider
 - Intended to be a brief course of care with a focus on addressing psychosocial barriers that impede a worker's recovery
 - First set of visits does not require authorization (tentatively "visits" based on CPT codes 96150, 96151, 96152)
 - These are timed codes (15 min=1 unit), and no more than four units may be billed on a single date of service.
 - Documentation is required to show progress and improvement
 - If the patient is progressing, more visits can be authorized, potentially through a utilization review process
- Current mental health system will remain unchanged
 - If a mental health condition is contended, it would go through our current mental health evaluation and authorization process.
 - MLTs will be able to provide care for accepted mental health conditions





Training and Documentation Requirements

Master's Level Therapis as Providers in th Workers' Compensatio Syster

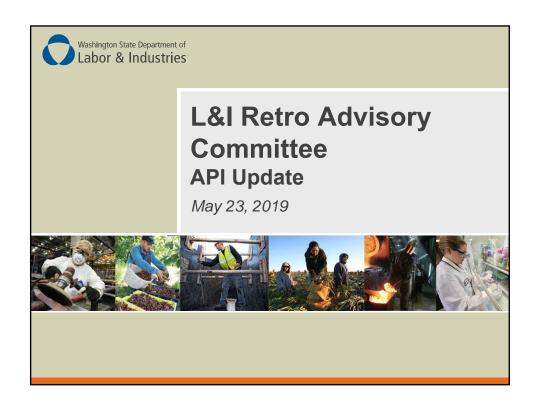
- L&I developed training will be required for providers prior to entering system
 - Will include topics such as best practices, documentation, working within L&I and Workers' Comp
 - Currently being developed by internal staff, to be vetted through stakeholder group and content experts
- · Documentation requirements are being explored and developed
 - Developing forms and documentation specific to behavioral health services, and L&I's unique requirements such as HIPAA exemption
 - Currently being developed by internal staff, to be vetted through stakeholder group and content experts





Stakeholder G	Group Membership Master's Level Therapie as Providers in Worker's Componsati
Name	Title and Employer
Vickie Kennedy	Assistant director, Insurance Services, L&I
John Boze	Acting medical administrator, Insurance Services, L&I
Megan Soria	Project manager, Insurance Services, L&I
Kandi Wesselius	Business analyst, Insurance Services, L&I
Zach Gray	Epidemiologist, Insurance Services, L&I
Morgan Young	Associate Medical Director, Insurance Services, L&I
Karen Jost	Program manager, Insurance Services, L&I
Cheri Ward	Chief of claims, Insurance Services, L&I
Dr. Michael Harris	Psychologist, Pacific Rehabilitation Center
Dr. Duncan Hollomon	JD, PhD
Dr. Stephen Thielke	MD, Veterans Affairs
Dr. Paul Allen	Occupational Medicine Physician, Confluence Health
Dr. Lindsey Nice	PhD, LMFT, RN, Marriage and Family Therapist
Lisa Vivian	President, Eberle Vivian, Inc.
Jane Dale	Attorney, Causey Wright
Dustin Dailey	Attorney, Putnam Lieb Potvin
Amber Lewis	Lobbyist, Washington Association for Marriage and Family Therapy
Joe Kendo	Government Affairs Director, Washington State Labor Council, AFL-CIO
Sara Stewart	Lobbyist, Melanie Stewart and Associates
Melanie Stewart	Lobbyist, Melanie Stewart and Associates
Lindsey Grad	Lobbyist, SEIU Healthcare
Amira Whitehill	MA, LMFTA, Marriage and family therapist
Tammie Hetrick	Chief Operating Officer, Washington Retail Association
John Meier	President/CEO, Employer Resources Northwest
Mike Ratko	Deputy Assistant Director, Insurance Services
Tammy Fellin	Legislative Director, L&I
Michael Temple	Lobbyist, Washington State Association for Justice









API Status Updates

- Infrastructure work
- Data sharing agreement
- Customer interviews
- Service development
- Security development



Retrospective Rating: Performance Adjusted Refunds for July Enrollments as of April 2019

Retro Advisory Committee Meeting May 23, 2019

Nichole Runnels, Actuarial Analyst







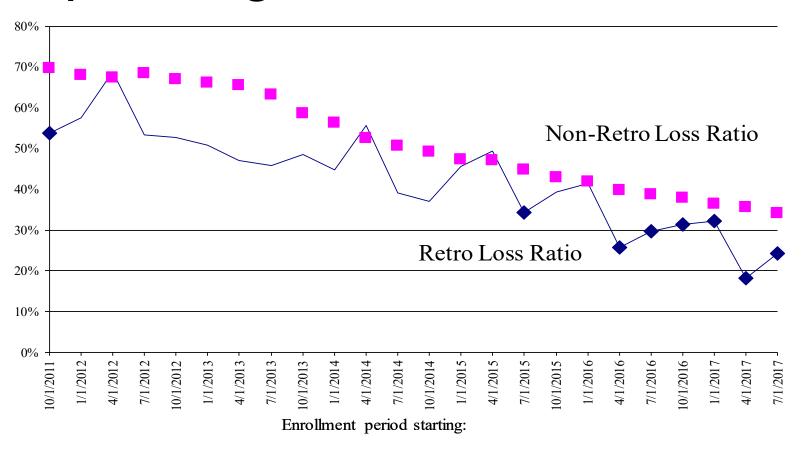
Retrospective Rating Goal and Performance Adjusted Refund

- •GOAL: Retro and Non-Retro firms pay proportional share of insurance costs
 - •Goal is met when Retro and Non-Retro firms have Equal overall ratio of Losses to Premiums (after refunds)
 - Performance Adjusted Refund (PAR) amounts are designed to meet this goal at the time of each annual adjustment





Equalizing the Loss Ratios







Equalizing the Loss Ratios Calculate the % Loss Ratio Difference

for each of 4 consecutive enrollment quarters leading up to and including July enrollment. Example:

Quarter 4: Enrollment beginning 7/1/17:								
	Retro	Non-retro						
Losses Case Incurred	148,960,714	480,603,797						
Standard Premium	613,120,857	1,410,956,216						
Loss Ratio	24.30%	34.06%						
Percentage Difference	28.67%	=100% - 24.30%	÷ 34.06%					





Equalizing the Loss Ratios Calculate the 4 Quarter Weighted Average % Loss Ratio Difference

4 quarters leading up to and including July enrollment:

			Loss Ratio
	Retro	Standard	Percentage
	Enrollment	Premium	Difference
Quarter 1	10/1/2016	75,073,455	17.13%
Quarter 2	1/1/2017	167,768,228	11.39%
Quarter 3	4/1/2017	9,049,600	48.56%
Quarter 4	7/1/2017	613,120,857	28.67%
Total		865,012,140	24.53%





Adding Interest to PAR

July 1, 2017 Enrollment First Annual Adjustment

			Loss Ratio
	Retro	Standard	Percentage
	Enrollment	Premium	Difference
Quarter 1	10/1/2016	75,073,455	17.13%
Quarter 2	1/1/2017	167,768,228	11.39%
Quarter 3	4/1/2017	9,049,600	48.56%
Quarter 4	7/1/2017	613,120,857	28.67%
Total		865,012,140	24.53% X
Interest factor			1.0366
Ferformance Adj	(25.43%)		





Performance Adjusted Refund

PAR target = PAR% X 4 Quarter Standard Premiums

	Retro	Standard
	Enrollment	Premium
Quarter 1	10/1/2016	75,068,196
Quarter 2	1/1/2017	167,657,525
Quarter 3	4/1/2017	9,048,613
Quarter 4	7/1/2017	612,216,981
Total		863,991,315
		X
Performance adjus	ted refund %	25.43%
Performance Adjus	sted Refund (\$219,677,522





Calculating the July 2017 PAF

Hit the PAR target for July 2017 enrollment

Difference from Target

Target Refund: 219,677,522

If We Tried Q4 PAF = 1.0000 Then the Refund \$244,302,141 -\$24,624,619

This refund would be too large. We need to use a larger PAF.

Quarter 4 PAF= 1.0443

	Retro Enrollment	Current PAF	Current Refund
Quarter 1	10/1/2016	1.0443	6,318,910
Quarter 2	1/1/2017	1.0443	20,013,882
Quarter 3	4/1/2017	1.0443	2,546,803
Quarter 4	7/1/2017	1.0443	190,791,807
Using this	PAF we obtain		219,671,402

If We Tried Q4 PAF = 1.0444 Then the Refund Would Have Been \$219,615,838

If We Tried Q4 PAF = 1.0442 Then the Refund Would Have Been \$219,726,969

Refunds are calculated per enrollment period using the PAF shown above for estimation purposes only.

\$6,120

-\$49,447





Washington State Department of Labor And Industries Retrospective Rating

Enrollment Period Beginning: 7/1/2017 First Evaluation

Report Date: 4/23/2019 PAF: 1.0443

												Net			
		After ELRF & PAF S	Standard			Single	Max	Min 1	Net	Policy	Incurred	Insurance	Retrospective	Cumulative	Ratio
	Standard	Developed	Loss	Hazard	Size	Loss	Loss	Loss Insu	urance	Admin	Loss & Expense	Charge	Premium	Refund/	Refunded
Association Name	Premium	Losses	Ratio I	Plan Group	Group	Limit	Ratio	Ratio Cha	arge%	Expense	after PAF	after PAF	Indicated	(Assessment)	(Assessed
Subtotal - 36 Firms with Refunds	11,281,375	1,952,208	17%							485,098	3,240,915	2,106,137	5,832,150	5,449,225	48%
Subtotal - 17 Firms with Assessments	15,197,168	13,993,263	92%							653,478	11,823,293	4,965,743	17,442,514	(2,245,346)	(15%)
Subtotal - 53 Individual Firms	26,478,543	15,945,471	60%							1,138,576	15,064,208	7,071,880	23,274,664	3,203,879	12%
Average Firm Size	499,595														
Archbright	51,307,681	36.448.731	71%	L 5	74	\$1 MILLION	1	0.2 0.0	007151	2.206.230	39,729,117	284,103	42,219,450	9.088.231	18%
Associated Builders & Contractors - Inland Pacific Chapter	5,408,564	2,805,463	52%	L 8	71	\$550K	0.949	0 0.1	118782	232,568	3,057,955	363,230	3,653,753	1,754,811	32%
Associated Builders & Contractors of Western Washington	25,620,664	13,350,457	52%	L 8		\$550K	1	0 0.0		1,101,689	14,551,997	894,337	16,548,023	9,072,641	35%
Associated General Contractors	71,277,464	29,589,670	42%	L 8		\$550K	0.95	0 0.0		3,064,931	32,252,740	1,940,454	37,258,125	34,019,339	48%
Building Industry Association of Washington	82,838,845	39,368,388	48%	L 8	74	\$800K	1	0 (0.0248	3,562,070	42,911,543	1,064,206	47,537,819	35,301,026	43%
Greater Vancouver Chamber of Commerce - Manufacturing	2,412,881	1,250,333	52%	L 5	68	\$500K	0.721	0 0.3	365831	103,754	1,362,863	498,578	1,965,195	447,686	19%
LeadingAge Washington	8,840,313	5,919,261	67%	L 2	72	\$500K	0.95	0 0.0	041558	380,133	6,451,994	268,132	7,100,259	1,740,054	20%
Life Science Washington	2,867,942	1,029,768	36%	L 4	69	\$380K	0.939	0.2 0.1	164563	123,322	1,122,446	184,713	1,430,481	1,437,461	50%
Master Builders Association - GRIP	59,087,334	31,817,012	54%	L 8	74	\$1 MILLION	1	0 0.0	18434	2,540,755	34,680,543	639,301	37,860,599	21,226,735	36%
Northwest Ministry Network of the Assemblies of God	1,161,330	644,300	55%	L 2	63	\$250K	0.775	0 0.3	368457	49,937	702,287	258,763	1,010,987	150,343	13%
Pacific Inland Tariff Bureau	26,951,572	16,565,540	61%	L 7	73	\$800K	1	0 0.	.02438	1,158,918	18,056,439	440,216	19,655,573	7,295,999	27%
SMART 'A' Team	49,312,670	25,846,061	52%	L 8	74	\$800K	0.998	0 0.0	25071	2,120,445	28,172,206	706,305	30,998,956	18,313,714	37%
SMART Dream Team	35,876,497	19,643,236	55%	L 8	74	\$1 MILLION	1.085	0 0.0	17553	1,542,689	21,411,127	375,830	23,329,646	12,546,851	35%
Southwest Washington Contractors Association	1,942,452	417,864	22%	L 8		\$250K	0.48	0 1.0)27904	83,525	455,472	468,181	1,007,178	935,274	48%
State of Washington (DES)	2,562,428	1,055,395	41%	L 3	68	\$550K	0.928	0.4 0.1	148945	110,184	1,150,381	171,343	1,431,908	1,130,520	44%
Tri-City Construction Council	5,583,515	3,725,792	67%	L 7		\$1 MILLION		0.35 0.0		240,091	4,061,113	150,785	4,451,989	1,131,526	20%
Vigilant	27,966,126	20,799,821	74%	L 5		\$1 MILLION		0 0.0		1,202,543	22,671,805	303,281	24,177,629	3,788,497	14%
Washington Association of Sewer & Water Districts	1,152,354	354,345	31%	L 5		\$275K	0.482	0 1.0		49,551	386,236	390,783	826,570	325,784	28%
Washington Food Industry Premier	19,098,529	11,434,364	60%			\$800K	1.123	0 0.0		821,237	12,463,457	78,831	13,363,525	5,735,004	30%
Washington Health Care Association - WHCA	28,511,003	14,886,865	52%	L 2		\$500K	1.068	0 0.0		1,225,973	16,226,683	185,860	17,638,516	10,872,487	38%
Washington Manufacturers Council	9,085,293	4,553,617	50%	L 4		\$550K	1.4	0.4 0.0		390,668	4,963,443	81,733	5,435,844	3,649,449	40%
Washington Retail Association	12,520,396	7,232,968	58%	L 3		\$800K	1.005	0 0.0	-	538,377	7,883,935	190,823	8,613,135	3,907,261	31%
Washington Retail Association - Automotive	5,269,756	4,242,508	81%	L 6		\$800K	1.205		-	226,600	4,624,334	93,291	4,944,225	325,531	6%
Washington State Farm Bureau	45,589,135	37,689,800	83%	L 4		\$550K	1.017			1,960,333	41,081,882	691,244	43,733,459	1,855,676	4%
WMC - Platinum	3,493,694	1,608,417	46%	L 5	69	\$550K	1.4	0.4 0.0		150,229	1,753,175	54,222	1,957,626	1,536,068	44%
Subtotal - Associations	585,738,438	332,279,976	57%			•		•	2	25,186,752	362,185,173	10,778,545	398,150,470	187,587,968	32%
Total Enrollment	612,216,981	348,225,447	57%						2	26,325,328	377,249,381	17,850,425	421,425,134	190,791,847	31%





Washington State Department of Labor And Industries Retrospective Rating

Enrollment Period Beginning: 7/1/2016 Second Evaluation

4/23/2019 PAF: 1.0478 Report Date: Net After ELRF & PAF Standard Single Max Policy Incurred Insurance Retrospective Cumulative Ratio Developed Hazard Size Admin Loss & Expense Charge Premium Refund/ Refunded Standard Loss Loss Insurance Association Name Premium Losses Ratio Plan Group Group Limit Ratio Ratio Charge% Expense after PAF after PAF Indicated (Assessment) (Assessed 26,070,256 46% 18,956,027 27% Subtotal - 38 Firms with Refunds 12,016,557 1,251,114 13,530,680 4,174,233 7,114,229 Subtotal - 23 Firms with Assessments 15,305,980 18,737,538 122% 734,687 12,821,041 4,548,164 18,103,892 (2,797,912)(18% Subtotal - 61 Individual Firms 41,376,236 30,754,095 74% 1,985,801 26,351,721 8,722,397 37,059,919 4,316,317 10% Average Firm Size 678,299 48.873.096 39.100.348 80% 74 \$1 MILLION 1.47 0.52 0.00016 2.345.909 41.837.372 6.694 44.189.975 4.683.121 10% Archbriaht 5 5,483,323 72% 71 \$500K 0.97 0.1 0.201779 4,250,315 857,624 2% Associated Builders & Contractors - Inland Pacific Chapter 3,972,257 8 263,200 5,371,139 112,184 Associated Builders & Contractors of Western Washington 25,125,215 7,912,247 31% L 73 \$120K 0.723 0.28 0.7495 1,206,010 8,466,104 6,345,345 16.017.459 9,107,756 36% Associated General Contractors 68,304,856 34,116,414 50% L 8 74 \$500K 0.2 0.067692 3,278,633 36,504,563 2,471,067 42,254,263 26.050.593 38% Building Industry Association of Washington 85,717,363 40,458,197 47% L 8 74 \$500K 0 0.067806 4.114.433 43.290.271 2.935.340 50,340,044 35,377,319 41% 1.6 Greater Vancouver Chamber of Commerce - Manufacturing 2.442.318 982,331 40% L 5 68 \$500K 0.8 0.4 0.28999 117,231 1.051.094 304.807 1,473,132 969,186 40% 72 \$500K 452,354 5,450,051 3,973,982 42% _eadingAge Washington 9,424,033 4,081,531 43% L 0.95 0 0.144361 4,367,238 630,459 2,579,178 68 \$500K Life Science Washington 1,107,798 43% L 1.03 0.35 0.136522 123.801 1.185.344 161.826 1.470.971 1.108.207 43% Master Builders Association - GRIP 56,346,145 29,162,193 74 \$500K 2,005,857 35,914,017 20,432,128 36% 52% L 8 1.42 0.45 0.064283 2,704,615 31,203,545 Northwest Ministry Network of the Assemblies of God 1,175,460 225,486 63 \$250K 0.74 0 0.433856 56,422 241.270 104.676 402.368 773.092 66% 19% L 2 Pacific Inland Tariff Bureau 29,797,925 21,463,246 72% L 73 \$500K 1.35 0.5 0.046135 1,430,300 22,965,673 1,059,521 25,455,494 4,342,431 15% SMART 'A' Team 48,099,675 27,321,948 57% L 74 \$500K 0 0.083248 33,976,980 14,122,695 29% 8 1.35 2,308,784 29,234,484 2,433,712 29% SMART Dream Team 36,667,069 22,162,058 60% L 8 74 \$1 MILLION 1.4 0 0.02923 1.760.019 23.713.402 693,143 26,166,564 10.500.505 Southwest Washington Contractors Association 2,421,056 1,027,533 42% 8 68 \$120K 0.438 0 1.321392 116,211 1,099,460 1,452,818 2,668,489 (247,433)(10% State of Washington (DES) 2.646.238 2,678,413 101% L 3 68 \$500K 0.856 0.4 0.232395 127.019 2.423.742 563,266 3.114.027 (467,789) (18% 6,211,847 6,876,792 Tri-City Construction Council 6,086,149 98% L 71 \$1 MILLION 1.6 0.35 0.010203 298,169 6,512,179 66,444 (664,945)(11% 29.661.455 19.653.061 73 \$1 MILLION 1.36 0.57 0.00061 21.028.775 12.828 22.465.353 24% 66% 5 1.423.750 7.196.102 Washington Association of Sewer & Water Districts 1.108.017 713.570 64% 5 63 \$250K 0.482 0 1.012089 53.185 571,449 578,357 1.202.991 (94.974)(9% Washington Food Industry Premier 18,668,542 11,397,527 61% 73 \$1 MILLION 1.5 0.33 0.009693 896,090 12,195,354 118,210 13,209,654 5,458,888 29% Washington Health Care Association - WHCA 31.316.403 18.674.099 60% L 2 73 \$1 MILLION 1.3 0.3 0.027221 1.503.187 19.981.286 543.911 22.028.384 9.288.019 30% Washington Manufacturers Council 6,918,342 72 \$500K 0 0.024275 7.402.626 8,159,148 3,857,988 32% 12,017,136 58% L 4 1.6 576,823 179,699 Washington Retail Association 12,663,162 9,126,901 72 \$500K 1.6 0.3 0.023332 607,832 227,855 10,601,471 2,061,691 16% 72% L 4 9,765,784 Washington Retail Association - Automotive 4,623,789 3,090,513 67% 70 \$500K 1.6 0.3 0.030078 221,942 3.306.849 99.463 3,628,254 995,535 22% 5 Washington State Farm Bureau 53,850,938 33,798,699 63% L 74 \$120K 0.798 0.56 0.346584 2,584,845 36,164,608 12,534,074 51,283,527 2,567,411 5% 4 Washington Trucking Associations 5.911.018 3,458,206 59% L 8 71 \$500K 0.76 0.5 0.318218 283.729 3.700.280 1.177.496 5.161.505 749.513 13% 58% 28,854,493 372,463,067 37,564,492 438,882,052 162,253,205 27% Subtotal - Associations 601,135,257 348,689,067 Total Enrollment 642.511.493 379.443.162 59% 30.840.294 398.814.788 46.286.889 475.941.971 166.569.522 26%





Washington State Department of Labor And Industries Retrospective Rating

Enrollment Period Beginning: 7/1/2015 Third Evaluation

Report Date: 4/23/2019 PAF: 0.9697 Net After ELRF & PAF Standard Min Single Max Policy Incurred Insurance Retrospective Cumulative Standard Developed Loss Hazard Size Admin Loss & Expense Charge Premium Refund/ Refunded Loss Loss Insurance Association Name Losses Ratio Plan Group Group Ratio Ratio Charge% after PAF after PAF Indicated Expense (Assessment) (Assessed Subtotal - 47 Firms with Refunds 30,215,253 15,288,097 ,450,331 17,024,483 5,788,621 24,263,435 5,951,818 20% Subtotal - 14 Firms with Assessments 7,323,820 7,934,729 108% 351,543 4,514,874 3,373,415 8,239,832 (916,012) (13% Subtotal - 61 Individual Firms 37,539,073 23,222,826 62% 1,801,874 21,539,357 9,162,036 32,503,267 5,035,806 13% Average Firm Size 615,395 45,899,782 35,043,316 74 \$1 MILLION 1.47 0.52 0.00016 2,203,190 76% 37,496,348 5,999 39,705,537 6,194,245 13% Associated Builders & Contractors - Inland Pacific Chapter 4,708,091 2,322,002 49% 70 \$500K 0.97 0.1 0.212886 225,988 2,484,542 528,924 3,239,454 1,468,637 31% Associated Builders & Contractors of Western Washington 23,538,009 8,095,225 34% 73 \$120K 0.725 0.3 0.743603 1,129,824 8,661,891 6,441,008 16,232,723 7,305,286 31% Associated General Contractors 59,666,757 28,744,411 48% L 74 \$500K 0.2 0.161305 2,864,004 30,756,520 4,961,180 38,581,704 21,085,053 35% 8 Associated Industries of the Inland NW (Metal Trades) 4.888.252 2.824.160 58% L 71 \$500K 0.09417 234.636 295.530 3,668,424 1,219,828 25% 5 0.995 0.6 3.138.258 Building Industry Association of Washington 79,541,227 40,240,406 74 \$500K 0.09583 3,817,979 43,057,234 51,001,388 28,539,839 36% 4,126,175 Greater Vancouver Chamber of Commerce - Manufacturing 2,601,147 942,366 68 \$500K 0 0.401888 124.855 1.008.332 1.538.424 1.062.723 41% 36% I 5 405 237 LeadingAge Washington 9.724.451 5.344.983 55% L 72 \$500K 0 0.144361 5,719,132 7.011.526 2.712.925 28% 2 0.95 466 774 825 620 2,442,193 68 \$500K 1,285,504 53% Life Science Washington 710,160 29% L 1.03 0.35 0.136522 117,225 914,601 124,863 1,156,689 Master Builders Association - GRIP 50.542.559 32.075.507 63% 8 74 \$500K 1.35 0.35 0.079389 2.426.043 34.320.792 2.724.693 39.471.528 11.071.031 22% Northwest Ministry Network of the Assemblies of God 1.088.734 652,536 60% L 2 63 \$250K 0 0.433856 52,259 698,214 302.924 1.053.397 35.337 3% Pacific Inland Tariff Bureau 73 \$500K 7% 27.823.434 21.593.709 78% L 1.35 0.25 0.059659 1.335.525 23.105.269 1.378.437 25,819,231 2.004.203 SMART 'A' Team 44,937,190 23,472,902 74 \$500K 1.3 0.35 0.084363 2,156,985 29.391.852 15,545,338 35% 52% 25,116,005 2,118,862 SMART Dream Team 32,567,597 15,850,229 73 \$1 MILLION 0 0.044932 16.959.745 19,285,025 13,282,572 41% 49% 8 1.3 1,563,245 762,035 Southwest Washington Contractors Association 1.825.715 821.944 45% L 8 66 \$120K 0.438 0 1.354282 87.634 855.640 1.158.778 2.102.052 (276, 337)(15% State of Washington (DES) 2,553,790 495,950 19% L 68 \$500K 0.8 0.5 0.258178 122,582 1,366,278 352,743 1,841,603 712,187 28% Tri-City Construction Council 6,800,998 3,006,865 44% 71 \$500K 0.95 0.35 0.202574 326,448 3,217,346 651,751 4,195,545 2,605,453 38% Vigilant 26,257,376 18,144,077 69% I 6 73 \$500K 1 05 0 0 109385 1 260 354 19 414 162 2 123 618 22,798,134 3 459 242 13% 63% L 126,509 Washington Aggregates and Concrete Association 2,635,597 1,652,727 7 68 \$120K 0.71 0.3 0.671961 1,768,418 1,188,308 3,083,235 (447,638)(17%) Washington Association of Neighborhood Stores 633,250 173,597 27% P 58 \$250K 0.939 0.6 0.148057 30,396 406,547 530,700 102,550 16% 5 93.757 Washington Association of Sewer & Water Districts 936,996 152,914 62 \$250K 0 1.028348 44 976 163,618 168,256 376,850 560,146 60% 16% L 5 0.482 10,433,969 1.5 0.33 0.009693 26% Washington Food Industry Premier 16,287,715 64% I 73 \$1 MILLION 781,810 11,164,347 108 216 12,054,373 4,233,342 3 Washington Health Care Association - WHCA 28,737,835 16.544.149 58% L 73 \$1 MILLION 1.3 0.3 0.027221 1.379.416 17.702.239 481.873 19.563.528 9.174.307 32% 2 70% L Washington Manufacturers Council 12,023,427 8,394,340 72 \$500K 0 0.024275 8,981,944 218 037 9,777,105 2,246,322 19% Washington Retail Association 12.100.960 6.836.453 56% I 3 72 \$500K 0.904 0.51 0.1539 580.846 7 315 005 1 125 779 9.021.630 3.079.330 25% Washington Retail Association - Automotive 3.683.788 1,619,497 44% L 70 \$500K 0.861 0.5 0.209828 176.822 1.970.827 413.535 2.561.184 1.122.604 30% 6 Washington State Farm Bureau 55,045,723 50,624,469 92% L 4 74 \$500K 1.077 0.6 0.057436 2,642,195 54,168,182 3,111,204 59,921,581 (4,875,858) (9%) Washington Trucking Associations 8,309,751 4,462,079 54% 72 \$500K 0.5 0.370746 398,868 4,774,425 1,770,099 6,943,392 1,366,359 16% Subtotal - Associations 341,274,942 60% 366,705,861 37,967,441 431,927,814 135,874,530 24% 567,802,344 27,254,512 Total Enrollment 605.341.417 364.497.768 60% 29.056.386 388.245.218 47.129.477 464.431.081 140.910.336 23%